

Table 9.07-- HAWAII STATE GOVERNMENT FINANCES: 1998-2000

[Thousands of dollars. Fiscal year ended June 30]

Category 1/	1998	1999	2000
Total revenue	6,760,740	6,646,380	6,940,637
General revenue	5,473,742	5,614,565	5,728,976
Intergovernmental revenue	1,175,599	1,265,044	1,128,102
Taxes	3,176,246	3,166,663	3,334,743
General sales	1,425,352	1,447,278	1,536,276
Selective sales	486,399	468,143	515,636
License taxes	92,647	93,425	110,917
Individual income	1,083,388	1,068,974	1,064,317
Corporation net income	61,755	52,414	75,271
Other taxes	26,705	36,429	32,326
Current charges	793,513	801,355	845,011
Miscellaneous general revenue	328,384	381,503	421,120
Insurance trust revenue	1,286,998	1,031,815	1,211,661
Total expenditure	5,860,425	6,265,729	6,604,609
General expenditure, by function:	5,261,479	5,650,751	5,975,493
Education	1,636,140	1,778,197	1,853,805
Public welfare	919,329	948,103	1,033,386
Hospitals	231,668	184,901	192,039
Health	269,974	354,006	398,125
Highways	248,700	282,399	226,137
Police protection	6,966	6,871	4,953
Correction	120,854	134,302	154,622
Natural resources	87,103	72,549	79,575
Parks and recreation 2/	49,939	36,176	45,851
Governmental administration	273,181	289,794	316,283
Interest on general debt	345,596	486,789	482,948
Other and unallocable	1,072,029	1,076,664	1,187,769
Utility expenditure	-	-	-
Liquor stores expenditure	-	-	-
Insurance trust expenditure	598,946	614,978	629,116
General expenditure	5,261,479	5,650,751	5,975,493
Intergovernmental expenditure	147,059	153,220	157,902
Direct expenditure	5,114,420	5,497,531	5,817,591
Debt at end of fiscal year	5,709,739	5,421,316	5,592,207
Cash and security holdings	11,719,346	13,453,067	12,773,187

1/ Utility revenues and Liquor stores revenues and expenditures are zero.

Source: U.S. Department of Commerce, <<http://www.census.gov/govs/state/98sthi.html>>;<<http://www.census.gov/govs/state/99sthi.html>> and<<http://www.census.gov/govs/www/state00.html>> accessed July 15, 2002.